

LOS ANGELES BASIN CONTAMINATED SEDIMENTS LONG TERM MANAGEMENT STRATEGY

WORK PLAN (BY FISCAL YEAR)

First Year: State FY 97/98

I. Organizational Tasks

- Management Committee Membership and Meeting Schedule Due: April 1998
- Action Plan: Organizational Structure** Due: May 1998
- A. MOU finalized and signed Due: June 1998
- B. Subcommittees established Due: June 1998
 - identify key members
 - initial guidance document
- CSTF Letterhead Due: June 1998

II. Public Involvement Tasks

- Brief Senator Karnette Due: May 1998
- A. Coastal Commission Briefing Due: May 1998
- B. Website online Due: June 1998
- C. Regional Board Updates (EO Report) Ongoing

III. Plan/Strategy Development Tasks

- Action Plan Workplan and Schedule Complete Due: June 1998
- A. Interim Dredging Process identified Due: June 1998

Second Year: State FY 98/99

I. Organizational Tasks

- A. Hold Initial Executive Committee Meeting Due: November 1998
 - 1. Agenda to include:
 - a) Interim Process
 - b) Action Plan
 - c) Work Plan
 - d) Report to Legislature
- B. Interim Dredge Process Planning Meeting Due: August 1998
 - 1. Agenda to include
 - a) annual dredging projects
 - b) preparing for emergencies

- C. Subcommittee's Work Plans/
Schedules Completed
identify key members
initial guidance document Due: September 1998
- D. 1999 meeting schedule Due: November 1998

II. Public Involvement Tasks

- A. Press release on MOU signing Due: September 1998
- B. **Annual Public Workshop** Due: November 1998
- C. **Report to Legislature** Due: December 1998
 - 1. Outline: August
 - 2. Rough draft: September
 - 3. Public draft: October
 - 4. Final draft: November
 - 5. Final Report: December
- D. Website Updates Ongoing

III. Strategy Development Tasks

- A. Scope of Problem Issue Paper Due: August 1998
- B. Final subcommittee workplans/budgets Due: September 1998
 - 1. Draft to management committee
(August)
 - 2. Final (September)
- C. **Identify Existing and Needed Studies** Due: June 1999
- D. Develop funding strategy for needed studies Due: June 1999

Third Year: State FY 99/2000

I. Organizational Tasks

- A. Conduct Annual Interim Dredge
Process Meeting Due: July 1999
- B. Hold Executive Committee Meeting Due: November 1999
- C. Complete 2000 Meeting Schedule Due: November 1999

II. Public Involvement Tasks

- A. **Annual Public Workshop** Due: November 1999
- B. **Report to Legislature** Due: December 1999
 - 1. Outline: August 1999
 - 2. Rough draft: September 1999
 - 3. Public draft: October 1999
 - 4. Final draft: November 1999
 - 5. Final Report: December 1999
- C. Website Updates Ongoing

III. Strategy Development Tasks

- A. Sucommittees interim report on progress Due: June 2000

Fourth Year: State FY 2000/01

I. Organizational Tasks

- A. Conduct Annual Interim Dredge Process Meeting Due: August 2000
- B. Hold Executive Committee Meeting Due: November 2000
- C. Complete 2001 Meeting Schedule Due: November 2000

II. Public Involvement Tasks

- A. **Annual Public Workshop** Due: November 2000
- B. **Report to Legislature** Due: December 2000
 - 1. Outline: August
 - 2. Rough draft: September
 - 3. Public draft: October
 - 4. Final draft: November
 - 5. Final Report: December
- C. Website Updates Ongoing

III. Strategy Development Tasks

- A. All subcommittee work complete (final report) Due: January 2001
- B. Implementation Subcommittee integrates other subcommittee work Due: June 2001

Fifth Year: State FY 2001/2002

I. Organizational Tasks

- A. Conduct Annual Interim Dredge Process Meeting Due: July 2001
- B. Hold Executive Committee Meeting Due: November 2001
- C. Complete 2002 Meeting Schedule Due: November 2001

II. Public Involvement Tasks

- A. **Annual Public Workshop** Due: November 2001
- B. **Report to Legislature** Due: December 2001
 - 1. Outline: August 1999
 - 2. Rough draft: September
 - 3. Public draft: October
 - 4. Final draft: November
 - 5. Final Report: December
- C. Website Updates Ongoing

III. Strategy Development Tasks

- A. Rough Draft Strategy Due: December 2001
- B. Public Draft Strategy Due: March 2002

Sixth Year: State FY 2002/2003

I. Organizational Tasks

- A. Hold Executive Committee Meeting Due: November 2002
 - 1. Adoption of strategy

II. Public Involvement Tasks

- B. **Report to Legislature** Due: December 2002
 - 1. Outline: August
 - 2. Rough draft: September
 - 3. Public draft: October
 - 4. Final draft: November
 - 5. Final Report: December
- C. Website Updates Ongoing

III. Strategy Development Tasks

- A. Final Strategy Due: September 2002
- B. **Transmit to Legislature** Due: December 2002